

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108227000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	179,287	198,160	10.5%
Support Services			
2100 Students	2,964	3,771	27.2%
2200 Instruction	1,228	3,248	164.5%
2300 General Administration	0	0	
2400 School Administration	169,531	171,484	1.2%
2500 Central Services	111,031	111,879	0.8%
2600 Operation & Maintenance of Plant	55,851	56,704	1.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	2,682	2,585	-3.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	5,163	4,224	-18.2%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	527,737	552,055	4.6%
200 Special Education			
1000 Instruction	14,919	14,148	-5.2%
Support Services			
2100 Students	0	1,460	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	14,919	15,608	4.6%
400 Pupil Transportation	49,142	48,847	-0.6%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	591,798	616,510	4.2%

The budget of StrengthBuilding Partners (d.b.a. Las Puertas Community School) for fiscal year 2020 was officially proposed by the Governing Board on June 27, 2019. The complete budget may be reviewed by contacting Pamela Clark-Raines at 5205469296 or pamsuecr@gmailcom.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	14,919	15,608	4.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	14,919	15,608	4.6%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	591,798	616,510	4.2%
Classroom Site Projects	41,692	44,590	7.0%
Instructional Improvement	1,645	3,289	99.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	194,042	170,246	-12.3%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	829,177	834,635	0.7%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	41,977
Average salary of all teachers employed in the prior year 2019	39,539
Increase in average teacher salary from the prior year 2019	2,438
Percentage increase	6.2%
Comments on average salary calculation (optional):	